



LA VIE EN
VOSGES
le Département

RÉPUBLIQUE
FRANÇAISE

DEPARTEMENT DES VOSGES

MAISON DE L'ENFANCE ET DE LA FAMILLE



Décision Modificative n°1
Exercice 2020

the 1990s, the number of people with a mental health problem has increased in the UK (Mental Health Act 1983, 1990).

There is a growing awareness of the need to improve the lives of people with mental health problems. The Department of Health (1999) has set out a vision of a new mental health system, which will be based on the following principles:

- People with mental health problems should be treated as individuals, with their own needs and wishes.
- People with mental health problems should be given the opportunity to participate in decisions about their care.
- People with mental health problems should be given the opportunity to live in their own homes and communities.

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REPUBLIQUE FRANCAISE

MAISON DE L'ENFANCE ET DE LA FAMILLE

Numéro SIRET : 228 800 017 00037

POSTE COMPTABLE DE LA PAIERIE DEPARTEMENTALE

M22

DECISION MODIFICATIVE 1

BUDGET : 02 MAISON DE L'ENFANCE ET DE LA FAMILLE

ANNEE 2020

EXPLOITATION : DEPENSES
GRUPE I : DEPENSES AFFERENTES A L'EXPLOITATION COURANTE

	Budget précédent (1)	Budget exécutoire n-1 (2)	Propositions Nouvelles			Dépenses autorisées (6)	Budget exécutoire (7)
			Restes à réaliser (3)	Propositions nouvelles (4)	Total (5)=(3)+(4)		
ACHATS							
60611	12 499,65	11 000,00					
60612	38 000,00	35 000,00					
60613	62 000,00	69 000,00					
60621	27 000,00	27 000,00					
60622	13 000,00	13 000,00					
60623	18 000,00	16 000,00					
60624	2 500,00	3 000,00					
60625	12 000,00	13 000,00					
606261	5 000,00	5 000,00					
606268	8 000,00	9 000,00					
60628	51 500,00	42 500,00					
6063	100 000,00	136 000,00					
6066	5 000,00	5 000,00					
SERVICES EXTERIEURS							
61111	200,00	200,00					
61112	200,00	200,00					
61118	600,00	600,00					
6112	25 000,00	25 000,00					
61128							
AUTRES SERVICES EXTERIEURS							
62428	6 000,00	6 000,00					
6251	5 500,00	6 000,00					
6256	4 000,00	5 000,00					
6257	200,00	200,00					
6281	9 000,00	9 000,00					
6282	64 000,00	28 000,00					
6288	40 000,00	40 000,00					
TOTAL GROUPE I	509 199,65	504 700,00					

EXPLOITATION : DEPENSES
GRUPE II : DEPENSES AFFERENTES AU PERSONNEL

	Budget précédent (1)	Budget exécutoire n-1 (2)	Budget prévisionnel proposé			Dépenses autorisées (6)	Budget exécutoire (7)
			Restes à réaliser (3)	Propositions nouvelles (4)	Total (5)=(3)+(4)		
6331	17 000,00	17 000,00					
6332	10 700,00	10 700,00					
6336	21 500,00	21 500,00					
6338							
64111	16 911,00	16 911,00					
64112	1 890 100,00	1 890 100,00					
64113	73 700,00	73 700,00					
641181	140 100,00	140 100,00					
641188	5 000,00	5 000,00					
64131	488 700,00	488 700,00					
64136	117 200,00	117 200,00					
64138	6 000,00	6 000,00					
64151	13 700,00	13 700,00					
64158	85 700,00	60 200,00					
64511	13 000,00	13 000,00					
64512	381 100,00	381 100,00					
64513	1 400,00	1 400,00					
64514	7 500,00	7 500,00					
64515	11 700,00	11 700,00					
64784	607 000,00	607 000,00					
6488	37 300,00	37 300,00					
TOTAL GROUPE II	3 964 111,00	3 938 611,00					

EXPLOITATION : DEPENSES
GRUPE III : DEPENSES AFFERENTES A LA STRUCTURE

	Budget précédent (1)	Budget exécutoire n-1 (2)	Propositions Nouvelles			Dépenses autorisées (6)	Budget exécutoire (7)
			Restes à réaliser (3)	Propositions nouvelles (4)	Total (5)=(3)+(4)		
6132	11 000,00	7 000,00					
6135	500,00	500,00					
61521	9 000,00	10 000,00					
61558	4 000,00	4 000,00					
61568	13 000,00	10 400,00					
6163	10 000,00	10 000,00					
6168	121 000,00	120 000,00					
61688							
6182	900,00	900,00					
6184	47 500,00	47 000,00					
6185	600,00	600,00					
623	600,00	600,00					
6354	300,00	300,00					
6358	1 000,00	1 000,00					

AUTRES CHARGES DE GESTION COURANTE

6571		2 000,00					
6578	4 000,00	4 000,00					
6582	12 000,00	9 500,00					
6588	9 500,00	9 100,00					

CHARGES FINANCIERES

CHARGES EXCEPTIONNELLES

DOTATIONS AUX AMORTISSEMENTS ET AUX PROVISIONS

68112							
	45 000,00	85 000,00		31 000,00	31 000,00		31 000,00
TOTAL GROUPE III	289 900,00	321 900,00		31 000,00	31 000,00		31 000,00

TOTAL GENERAL (GRUPE I + GRUPE II + GRUPE III) 4 763 210,65 4 765 211,00 31 000,00 31 000,00 31 000,00

Report à nouveau en n-2 Report à nouveau en n-1 Report à nouveau en n

002							
TOTAL DEPENSES D'EXPLOITATION	4 763 210,65	4 765 211,00		31 000,00	31 000,00		31 000,00

EXPLOITATION : RECETTES
GROUPE I : PRODUITS DE LA TARIFICATION

	Budget précédent (1)	Budget exécutoire n-1 (2)	Propositions Nouvelles			Recettes autorisées (6)	Budget exécutoire (7)
			Restes à réaliser (3)	Propositions nouvelles (4)	Total (5)=(3)+(4)		
73332 PRIX DE JOURNEE	4 459 535,00	4 200 000,00					
TOTAL GROUPE I	4 459 535,00	4 200 000,00					

EXPLOITATION : RECETTES
GROUPE II : AUTRES PRODUITS RELATIFS A L'EXPLOITATION

	Budget précédent (1)	Budget exécutoire n-1 (2)	Propositions Nouvelles			Recettes autorisées (6)	Budget exécutoire (7)
			Restes à réaliser (3)	Propositions nouvelles (4)	Total (5)=(3)+(4)		
6419 REMBOURSEMENTS SUR REMUNERATIONS DU PERSONNEL NON MEDICAL	34 500,00	33 965,38					
70823 PARTICIPATION AUX FRAIS DE REPAS ET DE TRANSPORT DANS LES ESAT	2 500,00	3 000,00					
744 FCTVA							
7588 AUTRES PRODUITS DIVERS DE GESTION COURANTE	15 225,00	12 500,00					
TOTAL GROUPE II	52 225,00	49 465,38					

EXPLOITATION : RECETTES
GROUPE III : PRODUITS FINANCIERS ET PRODUITS NON ENCAISSABLES

	Budget précédent (1)	Budget exécutoire n-1 (2)	Propositions Nouvelles			Recettes autorisées (6)	Budget exécutoire (7)
			Restes à réaliser (3)	Propositions nouvelles (4)	Total (5)=(3)+(4)		

PRODUITS FINANCIERS

PRODUITS EXCEPTIONNELS

7718 PRODUITS EXCEPTIONNELS SUR OPERATION DE GESTION - AUTRES							
778 AUTRES PRODUITS EXCEPTIONNELS							
TOTAL GROUPE III							

TOTAL GENERAL (GROUPE I + GROUPE II + GROUPE III) 4 511 760,00 4 249 465,38

	Report à nouveau en n-2	Report à nouveau en n-1	Report à nouveau en n			
002 EXCEDENT DE LA SECTION D'EXPLOITATION REPORTE	251 450,65	515 745,62				31 000,00
TOTAL RECETTES D'EXPLOITATION	4 763 210,65	4 765 211,00		31 000,00	31 000,00	31 000,00

INVESTISSEMENT : DEPENSES
Chapitre: 21 IMMOBILISATIONS CORPORELLES

	Budget précédent	Budget exécutoire n-1	Propositions Nouvelles			Dépenses autorisées	Budget exécutoire
			Restes à réaliser	Propositions nouvelles	Total		
2182 MATERIEL DE TRANSPORT	20 000,00	25 000,00		23 000,00	23 000,00		23 000,00
2184 MOBILIER	10 000,00	20 000,00		8 000,00	8 000,00		8 000,00
2188 AUTRES IMMOBILISATIONS CORPORELLES	15 000,00	45 000,00					
TOTAL	45 000,00	90 000,00		31 000,00	31 000,00		31 000,00

INVESTISSEMENT : DEPENSES
Chapitre: 481 CHARGES A REPARTIR SUR PLUSIEURS EXERCICES

	Budget précédent	Budget exécutoire n-1	Propositions Nouvelles			Dépenses autorisées	Budget exécutoire
			Restes à réaliser	Propositions nouvelles	Total		
TOTAL							

INVESTISSEMENT : DEPENSES

	Budget précédent	Budget exécutoire n-1	Propositions Nouvelles			Dépenses autorisées	Budget exécutoire
			Restes à réaliser	Propositions nouvelles	Total		
TOTAL DEPENSES D'INVESTISSEMENT	45 000,00	90 000,00		31 000,00	31 000,00		31 000,00

	Report à nouveau en n-2	Report à nouveau en n-1	Report à nouveau en n			Dépenses autorisées	Budget exécutoire
			Restes à réaliser	Propositions nouvelles	Total		
001 SOLDE D'EXECUTION DE LA SECTION D'INVESTISSEMENT REPORTE							
003 EXCEDENT PREVISIONNEL D'INVESTISSEMENT		168 402,64			169 058,52		
TOTAL DEPENSES D'INVESTISSEMENT	45 000,00	258 402,64		200 058,52	200 058,52		200 058,52

INVESTISSEMENT : RECETTES
Chapitre: 10 DOTATIONS, FONDS DIVERS ET RESERVES

	Budget précédent	Budget exécutoire n-1	Propositions Nouvelles			Recettes autorisées	Budget exécutoire
			Restes à réaliser	Propositions nouvelles	Total		
10222 FCTVA							
TOTAL							

INVESTISSEMENT : RECETTES
Chapitre: 28 AMORTISSEMENTS DES IMMOBILISATIONS

	Budget précédent	Budget exécutoire n-1	Propositions Nouvelles			Recettes autorisées	Budget exécutoire
			Restes à réaliser	Propositions nouvelles	Total		
28182 AMORTISSEMENT DU MATERIEL DE TRANSPORT	15 600,00	30 360,00		4 000,00	4 000,00		4 000,00
28184 AMORTISSEMENT DU MOBILIER	14 000,00	23 120,00		6 000,00	6 000,00		6 000,00
28188 AMORTISSEMENT DES AUTRES IMMOBILISATIONS CORPORELLES							
TOTAL	45 000,00	85 000,00		31 000,00	31 000,00		31 000,00

INVESTISSEMENT : RECETTES
Chapitre: 481 CHARGES A REPARTIR SUR PLUSIEURS EXERCICES

	Budget précédent	Budget exécutoire n-1	Propositions Nouvelles			Recettes autorisées	Budget exécutoire
			Restes à réaliser	Propositions nouvelles	Total		
TOTAL							

INVESTISSEMENT : RECETTES

	Budget précédent	Budget exécutoire n-1	Propositions Nouvelles			Recettes autorisées	Budget exécutoire
			Restes à réaliser	Propositions nouvelles	Total		
TOTAL RECETTES D'INVESTISSEMENT	45 000,00	85 000,00		31 000,00	31 000,00		31 000,00

	Report à nouveau en n-2	Report à nouveau en n-1	Report à nouveau en n			Recettes autorisées	Budget exécutoire
			Restes à réaliser	Propositions nouvelles	Total		
001 SOLDE D'EXECUTION DE LA SECTION D'INVESTISSEMENT REPORTE		173 402,64			169 058,52		
TOTAL RECETTES D'INVESTISSEMENT	45 000,00	258 402,64		200 058,52	200 058,52		200 058,52

Annexe

Signatures

the 1990s, the number of people who have been employed in the public sector has increased in all countries.

There are a number of reasons for the increase in public sector employment. First, the public sector has become an important source of employment for many people, especially in the developing countries. Second, the public sector has become an important source of income for many people, especially in the developing countries. Third, the public sector has become an important source of social services for many people, especially in the developing countries. Fourth, the public sector has become an important source of political power for many people, especially in the developing countries.

The increase in public sector employment has led to a number of problems. First, the public sector has become a major source of corruption. Second, the public sector has become a major source of inefficiency. Third, the public sector has become a major source of waste. Fourth, the public sector has become a major source of unemployment.

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2020 - VOTE DE LA DECISION MODIFICATIVE 1 -

Budget Maison de l'Enfance et de la Famille

Présenté par le Président,
à Épinal, le 24/07/20
Delibéré par l'Assemblée départementale réunie en session
à Épinal, le 24/07/20

ARRÊTÉ - SIGNATURES
PRÉFECTURE DES VOSGES
D.C.L.
24 JUL. 2020
RÉPUBLIQUE FRANÇAISE

Nombre de membres en exercice : 34
Nombre de membres présents : 29
Nombre de suffrage exprimés : 33
Pour : 33
Contre : 0
Abstentions : 0

Martine GIMMILLARO 	William MATHIS 	Véronique MARCOT 	Philippe FAIVRE 
Caroline MATTIONI 	Roland BÉDEL 	Lyc GERECKE 	Claudie PRUVOST 
Catherine LOUIS (D. PEDUZZI) 	Dominique PEDUZZI 	Dominique HUMBERT (G. SAUVAGE) 	Simon LECLERC 
Gilbert POIROT 	Jacqueline VALENTIN 	Benoit PIERRAT (R. PIERREL) 	Roseline PIERREL 
Raphaëla CANTERI 	Dominique MOMON (R. CANTERI) 	Valérie JANKOWSKI 	François VANNSON 
Nathalie BAROUHOT 	Guy SAUVAGE 	Ghislaine JEANDEL-JEANPIERRE 	Yannick VILLEMEN 
Martine BOULLIAT 	Robert COLIN 	Régine BÉGEL 	Benoit JOURDAIN 
Alain ROUSSEL 	Carole THIÉBAUT-GAUDÉ 	Bernadette POIRAT 	Christian TARANTOLA 
Jérôme MATHIEU 	Brigitte VANSON 	Certifié exécutoire par le Président, compte tenu de la transmission en Préfecture, le 24 JUL. 2020 et de la publication le 24 JUL. 2020 A Epinal, le 24 JUL. 2020	

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There is a growing awareness of the need to improve the lives of people with mental health problems. The Department of Health (1999) has set out a vision of a new mental health system, which will be based on the following principles:

- (i) People with mental health problems should be treated as individuals, with their own needs and wishes.
- (ii) People with mental health problems should be given the opportunity to participate in decisions about their care.
- (iii) People with mental health problems should be given the opportunity to live in their own homes and communities.

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- (iv) People with mental health problems should be given the opportunity to live in their own homes and communities.
- (v) People with mental health problems should be given the opportunity to participate in decisions about their care.
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- (x) People with mental health problems should be given the opportunity to live in their own homes and communities.
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