



**LA VIE EN
VOSGES**
le Département

RÉPUBLIQUE
FRANÇAISE

PRÉFECTURE DES VOSGES
D.C.L

26 JUIN 2023

RÉPUBLIQUE FRANÇAISE

DEPARTEMENT DES VOSGES

MAISON DE L'ENFANCE ET DE LA FAMILLE

Décision Modificative n°1
Exercice 2023

the same way, the β parameter is estimated by the ratio of the mean of the dependent variable to the mean of the independent variable.

For example, if the mean of the dependent variable is 100 and the mean of the independent variable is 20, the β parameter is estimated as 5. This means that for every unit increase in the independent variable, the dependent variable is expected to increase by 5 units.

The β parameter is also estimated by the ratio of the standard deviation of the dependent variable to the standard deviation of the independent variable.

For example, if the standard deviation of the dependent variable is 50 and the standard deviation of the independent variable is 10, the β parameter is estimated as 5.

The β parameter is also estimated by the ratio of the variance of the dependent variable to the variance of the independent variable.

For example, if the variance of the dependent variable is 2500 and the variance of the independent variable is 100, the β parameter is estimated as 5.

The β parameter is also estimated by the ratio of the covariance of the dependent variable and the independent variable to the variance of the independent variable.

For example, if the covariance of the dependent variable and the independent variable is 500 and the variance of the independent variable is 100, the β parameter is estimated as 5.

The β parameter is also estimated by the ratio of the correlation coefficient of the dependent variable and the independent variable to the standard deviation of the independent variable.

For example, if the correlation coefficient of the dependent variable and the independent variable is 0.5 and the standard deviation of the independent variable is 10, the β parameter is estimated as 5.

The β parameter is also estimated by the ratio of the regression coefficient of the dependent variable on the independent variable to the standard deviation of the independent variable.

For example, if the regression coefficient of the dependent variable on the independent variable is 50 and the standard deviation of the independent variable is 10, the β parameter is estimated as 5.

The β parameter is also estimated by the ratio of the regression coefficient of the independent variable on the dependent variable to the standard deviation of the dependent variable.

For example, if the regression coefficient of the independent variable on the dependent variable is 0.2 and the standard deviation of the dependent variable is 50, the β parameter is estimated as 5.

The β parameter is also estimated by the ratio of the regression coefficient of the dependent variable on the independent variable to the variance of the independent variable.

For example, if the regression coefficient of the dependent variable on the independent variable is 500 and the variance of the independent variable is 100, the β parameter is estimated as 5.

The β parameter is also estimated by the ratio of the regression coefficient of the independent variable on the dependent variable to the variance of the dependent variable.

For example, if the regression coefficient of the independent variable on the dependent variable is 0.002 and the variance of the dependent variable is 2500, the β parameter is estimated as 5.

The β parameter is also estimated by the ratio of the regression coefficient of the dependent variable on the independent variable to the covariance of the dependent variable and the independent variable.

For example, if the regression coefficient of the dependent variable on the independent variable is 500 and the covariance of the dependent variable and the independent variable is 100, the β parameter is estimated as 5.

The β parameter is also estimated by the ratio of the regression coefficient of the independent variable on the dependent variable to the covariance of the dependent variable and the independent variable.

For example, if the regression coefficient of the independent variable on the dependent variable is 0.002 and the covariance of the dependent variable and the independent variable is 100, the β parameter is estimated as 5.

The β parameter is also estimated by the ratio of the regression coefficient of the dependent variable on the independent variable to the correlation coefficient of the dependent variable and the independent variable.

For example, if the regression coefficient of the dependent variable on the independent variable is 500 and the correlation coefficient of the dependent variable and the independent variable is 0.1, the β parameter is estimated as 5.

The β parameter is also estimated by the ratio of the regression coefficient of the independent variable on the dependent variable to the correlation coefficient of the dependent variable and the independent variable.

For example, if the regression coefficient of the independent variable on the dependent variable is 0.002 and the correlation coefficient of the dependent variable and the independent variable is 0.1, the β parameter is estimated as 5.

REPUBLIQUE FRANCAISE

ETABLISSEMENT ET SERVICE SOCIAL ET MEDICO-SOCIAL

POSTE COMPTABLE DE LA COLLECTIVITE CG88

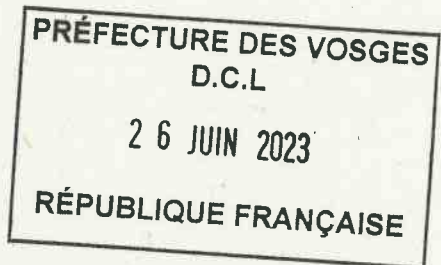
BUDGET : 02 MAISON DE L'ENFANCE ET DE LA FAMILLE

M22

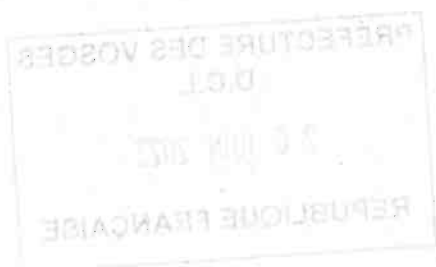
DECISION MODIFICATIVE 1

voté par nature

ANNEE 2023



Demande effectuée le 26/06/2023 ,Budget en Euros



Section de Fonctionnement

EXPLOITATION : DEPENSES
GROUPE I : DEPENSES AFFERENTES A L'EXPLOITATION COURANTE

	Budget précédent (1)	Budget exécutoire n-1 (2)	Propositions Nouvelles		Dépenses autonées (6)	Budget exécutoire (7)
			Restes à réaliser (3)	Propositions nouvelles (4)		
ACHATS						
60611 EAU ET ASSAINISSEMENT	12 000,00	16 000,00				
60612 ENERGIE ELECTRICITE	34 500,00	43 000,00				
60613 CHAUFFAGE	128 000,00	64 500,00				
60621 COMBUSTIBLES ET CARBURANTS	33 000,00	33 000,00				
60622 PRODUITS D'ENTRETIEN	14 000,00	14 000,00				
60623 FOURNITURES D'ATELIER	18 000,00	18 000,00				
60624 FOURNITURES ADMINISTRATIVES	2 500,00	2 500,00				
60625 FOURNITURES SCOLAIRES EDUCATIVES ET DE LOISIRS	16 000,00	14 000,00				
606261 PROTECTIONS, PRODUITS ABSORBANTS	5 000,00	5 000,00				
606268 AUTRES FOURNITURES HOTELIERES	7 000,00	7 000,00				
60628 AUTRES FOURNITURES NON STOCKEES	51 500,00	51 500,00				
6063 ALIMENTATION	95 000,00	95 000,00				
6066 FOURNITURES MEDICALES	7 000,00	7 000,00				
SERVICES EXTERIEURS						
61111 EXAMENS DE BIOLOGIE	200,00	200,00				
61112 EXAMENS DE RADIOLOGIE	200,00	200,00				
61118 AUTRES PRESTATIONS A CARACTERE MEDICAL	23 783,00	20 985,00				
61128 AUTRES PRESTATIONS A CARACTERE MEDICO-SOCIAL	35 000,00	35 000,00				
AUTRES SERVICES EXTERIEURS						
62428 AUTRES TRANSPORTS D'USAGERS	30 000,00	14 000,00				
6251 VOYAGES ET DEPLACEMENTS	4 000,00	4 000,00				
6256 MISSIONS	2 000,00	2 000,00				
6257 RECEPTIONS	200,00	200,00				
6281 PRESTATIONS DE BLANCHISSAGE A L'EXTERIEUR	7 000,00	7 000,00				
6282 PRESTATIONS D'ALIMENTATION A L'EXTERIEUR	64 000,00	64 000,00				
6287 REMBOURSEMENT DE FRAIS	2 000,00					
6288 AUTRES SERVICES EXTERIEURS	40 000,00	40 000,00		12 250,00	12 250,00	12 250,00
TOTAL GROUPE I	631 883,00	558 085,00		12 250,00	12 250,00	12 250,00

EXPLOITATION : DEPENSES
GROUPE II : DEPENSES AFFERENTES AU PERSONNEL

	Budget précédent	Budget exécutoire n-1	Budget prévisionnel proposé			Dépenses autorisées	Budget exécutoire
			Restes à réaliser	Propositions nouvelles	Total		
	(1)	(2)	(3)	(4)	(5)=(3)+(4)	(6)	(7)
6215 PERSONNEL AFFECTE A L ETABLISSEMENT	126 000,00						
6331 VERSEMENT DE TRANSPORT	1 000,00	1 000,00					
6332 ALLOCATION LOGEMENT	13 000,00	11 700,00					
6333 PARTICIPATION DES EMPLOYEURS A LA FORMATION PROFESSIONNELLE CONTINUE	30 000,00	30 000,00					
6336 COTISATION AU FONDS POUR L'EMPLOI HOSPITALIER	20 000,00	18 000,00					
64111 REMUNERATION PRINCIPALE	1 890 000,00	1 784 000,00					
64112 NBI SUPPLEMENT FAMILIAL DE TRAITEMENT ET INDEMNITE DE RESIDENCE	50 000,00	46 300,00					
64113 PRIME DE SERVICE	110 000,00	100 000,00					
64114 NOUVELLE BONIFICATION INDICIAIRE NBI							
64115 SUPPLEMENT FAMILIAL DE TRAITEMENT							
641181 GRATIFICATIONS DES STAGIAIRES	15 000,00	15 000,00					
641182 COMPLEMENT DE TRAITEMENT INDICIAIRE CTI							
641184 PERSONNEL TTULAIRE INDEMNITE INFLATION							
641185 MAJORATION HORAIRE POUR TRAVAIL DE NUIT							
641186 INDEMNITES FORFAITAIRES POUR TRAVAIL DES DIMANCHES ET JOURS FERIES							
641188 AUTRES	324 000,00	337 000,00					
64131 REMUNERATION PRINCIPALE	546 000,00	271 000,00					
64138 AUTRES INDEMNITES		26 000,00					
641382 COMPLEMENT DE TRAITEMENT INDICIAIRE CTI				7 600,00	7 600,00		7 600,00
641384 PERSONNEL NON TITULAIRE INDEMNITE INFLATION							
641385 MAJORATION HORAIRE POUR TRAVAIL DE NUIT							
641386 INDEMNITES FORFAITAIRES POUR TRAVAIL DES DIMANCHES ET JOURS FERIES							
641388 PERSONNEL NON TITULAIRE AUTRES INDEMNITES	78 000,00						
64151 REMUNERATION PRINCIPALE	200 000,00	400 500,00		61 400,00	61 400,00		61 400,00
64158 AUTRES INDEMNITES		26 000,00					
641582 COMPLEMENT DE TRAITEMENT INDICIAIRE CTI							
641584 PERSONNEL NON MEDICAL REMPLACEMENT INDMNITE INFLATION							
641585 MAJORATION HORAIRE POUR TRAVAIL DE NUIT							
641586 INDEMNITES FORFAITAIRES POUR TRAVAIL DES DIMANCHES ET JOURS FERIES							
641588 PERSONNEL NON MEDICAL DE REMPLACEMENT AUTRES INDEMNITES	45 000,00						
6417 APPRENTIS		20 000,00					
64174 APPRENTIS INDEMNITE INFLATION							
64178 APPRENTIS AUTRES	26 400,00						
64511 COTISATIONS A L URSSAF	520 000,00	475 000,00		28 000,00	28 000,00		28 000,00
64512 COTISATIONS AUX MUTUELLES	20 000,00	20 000,00					
64513 COTISATIONS AUX CAISSES DE RETRAITE	34 000,00	28 000,00					
64514 COTISATIONS A L ASSEDI	32 000,00	38 000,00					
64515 COTISATIONS A LA CNRACL	580 000,00	590 000,00					
64784 OEUVRES SOCIALES	42 000,00	27 500,00					
6488 AUTRES CHARGES DIVERSES DE PERSONNEL	25 000,00	25 000,00					
TOTAL GROUPE II	4 727 400,00	4 290 000,00		97 000,00	97 000,00		97 000,00

EXPLOITATION : DEPENSES
 GROUPE III : DEPENSES AFFERENTES A LA STRUCTURE

	Budget precedent	Budget executoire n-1	Propositions Nouvelles		Depenses autonsees	Budget executoire
			Restes à réaliser	Propositions nouvelles		
	(1)	(2)	(3)	(4)	(5)=(3)+(4)	(7)
6132	LOCATIONS IMMOBILIERES	11 000,00	11 000,00			
61521	BATIMENTS PUBLICS	19 000,00	19 000,00			
61558	AUTRES MATERIELS ET OUTILLAGES ENTRETIEN ET REPARATION					
61568	MAINTENANCE AUTRES	4 000,00	4 000,00			
6163	PRIMES D ASSURANCES - ASSURANCE TRANSPORT	18 000,00	18 000,00			
61688	AUTRES RISQUES	6 500,00	5 000,00			
6182	DOCUMENTATION GENERALE ET TECHNIQUE	40 000,00	34 500,00	26 200,00	26 200,00	26 200,00
6184	CONCOURS DIVERS	1 200,00	1 200,00			
6185	FRAIS DE COLLOQUES, SEMINAIRES, CONFERENCES	40 000,00	40 000,00			
623	INFORMATION, PUBLICATIONS, RELATIONS PUBLIQUES	600,00	600,00			
627	SERVICES BANCAIRES ET ASSIMILES	1 200,00	1 200,00			
6354	DROITS D'ENREGISTREMENT ET DE TIMBRE					
6358	AUTRES DROITS	300,00	300,00			
637	AUTRES IMPOTS, TAXES ET VERSEMENTS ASSIMILES (AUTRES ORGANISMES)	1 000,00	1 000,00			
AUTRES CHARGES DE GESTION COURANTE						
6541	CREANCES ADMISES EN NON VALEUR	10,00				
6578	AUTRES SUBVENTIONS	6 000,00	6 000,00			
6582	PECULE	12 000,00	12 000,00			
6588	AUTRES CHARGES DIVERSES DE GESTION COURANTE	50,00	10 000,00			
CHARGES FINANCIERES						
668	AUTRES CHARGES FINANCIERES	3 600,00				
CHARGES EXCEPTIONNELLES						
DOTATIONS AUX AMORTISSEMENTS ET AUX PROVISIONS						
68112	DOTATION AMORTISSEMENT DES IMMOBILISATIONS CORPORELLES	56 555,00	101 000,00		14 500,00	14 500,00
TOTAL GROUPE III		221 015,00	264 800,00		40 700,00	40 700,00
TOTAL GENERAL (GROUPE I + GROUPE II + GROUPE III)		5 580 298,00	5 112 885,00		149 950,00	149 950,00
		Report à nouveau en n-2	Report à nouveau en n-1	Report à nouveau en n		
002	DEFICIT DE LA SECTION D'EXPLOITATION REPORTE					
TOTAL DEPENSES D'EXPLOITATION		5 580 298,00	5 112 885,00		149 950,00	149 950,00

EXPLOITATION : RECETTES
GROUPE I : PRODUITS DE LA TARIFICATION

	Budget précédent (1)	Budget exécutoire n-1 (2)	Propositions Nouvelles		Recettes autorisées (6)	Budget exécutoire (7)
			Restes à réaliser (3)	Propositions nouvelles (4)		
73332 PRIX DE JOURNEE	5 361 927,13	4 241 542,51				
TOTAL GROUPE I	5 361 927,13	4 241 542,51				

EXPLOITATION : RECETTES
GROUPE II : AUTRES PRODUITS RELATIFS A L'EXPLOITATION

	Budget précédent (1)	Budget exécutoire n-1 (2)	Propositions Nouvelles			Recettes autorisées (6)	Budget exécutoire (7)
			Restes à réaliser (3)	Propositions nouvelles (4)	Total (5)=(3)+(4)		
6419 REMBOURSEMENTS SUR RÉMUNERATIONS DU PERSONNEL NON MEDICAL		34 500,00					
70823 PARTICIPATION AUX FRAIS DE REPAS ET DE TRANSPORT DANS LES ESAT	2 500,00	2 500,00					
744 FCTVA							
7484 AIDE FORFAITAIRE A L'APPRENTISSAGE							
7488 AUTRES	23 783,00	20 985,00					
7588 AUTRES PRODUITS DIVERS DE GESTION COURANTE	15 020,00	15 020,00					
TOTAL GROUPE II	75 803,00	73 005,00					

EXPLOITATION : RECETTES
GRUPE III : PRODUITS FINANCIERS ET PRODUITS NON ENCAISSABLES

Budget précédent (1)	Budget exécutoire n-1 (2)	Propositions Nouvelles			Recettes autorisées (6)	Budget exécutoire (7)
		Restes à réaliser (3)	Propositions nouvelles (4)	Total (5)=(3)+(4)		

PRODUITS FINANCIERS

PRODUITS EXCEPTIONNELS

AUTRES PRODUITS

TOTAL GROUPE III						
TOTAL GENERAL (GROUPE I + GROUPE II + GROUPE III)	5 437 730,13	4 314 547,51				
	Report à nouveau en n-2	Report à nouveau en n-1	Report à nouveau en n			
002 EXCEDENT DE LA SECTION D'EXPLOITATION REPORTE	142 567,87	924 337,49				149 950,00
TOTAL RECETTES D'EXPLOITATION	5 580 298,00	5 238 885,00		149 950,00	149 950,00	149 950,00

Section d'Investissement

INVESTISSEMENT : DEPENSES
Chapitre: 21 IMMOBILISATIONS CORPORELLES

	Budget précédent	Budget exécutoire n-1	Propositions Nouvelles		Dépenses autorisées	Budget exécutoire	
			Restes à réaliser	Propositions nouvelles			Total
2182	MATERIEL DE TRANSPORT	20 000,00	20 000,00		77 000,00	77 000,00	77 000,00
2183	MATERIEL DE BUREAU ET MATERIEL INFORMATIQUE	555,00	1 000,00				
2184	MOBILIER	16 000,00	26 268,90				
2188	AUTRES IMMOBILISATIONS CORPORELLES	20 000,00	32 063,95		5 550,00	5 550,00	5 550,00
TOTAL		56 555,00	79 332,85		82 550,00	82 550,00	82 550,00

INVESTISSEMENT - DEPENSES
Chapitre: 481 CHARGES A REPARTIR SUR PLUSIEURS EXERCICES

	Budget précédent	Budget exécutoire n-1	Propositions Nouvelles		Depenses autorisées	Budget exécutoire
			Restes à réaliser	Propositions nouvelles		
TOTAL						

INVESTISSEMENT : DEPENSES

	Budget précédent	Budget exécutoire n-1	Propositions Nouvelles			Dépenses autorisées	Budget exécutoire
			Restes à réaliser	Propositions nouvelles	Total		
TOTAL DEPENSES D'INVESTISSEMENT	56 555,00	79 332,85		82 550,00	82 550,00		82 550,00
001							
SOLDE D'EXECUTION DE LA SECTION D'INVESTISSEMENT REPORTE							
003							
EXCEDENT PREVISIONNEL D'INVESTISSEMENT		195 078,88					149 325,48
TOTAL DEPENSES D'INVESTISSEMENT	56 555,00	274 411,73		231 875,48	231 875,48		231 875,48

INVESTISSEMENT : RECETTES
Chapitre: 10 DOTATIONS, FONDS DIVERS ET RESERVES

	Budget précédent	Budget exécutoire n-1	Propositions Nouvelles			Recettes autorses	Budget exécutoire
			Restes à réaliser	Propositions nouvelles	Total		
10222 FCTVA							
TOTAL							

INVESTISSEMENT : RECETTES
Chapitre: 21 IMMOBILISATIONS CORPORELLES

	Budget precedent	Budget exécutoire n-1	Propositions Nouvelles			Recettes autonsées	Budget exécutoire
			Restes a réaliser	Propositions nouvelles	Total		
2188 AUTRES IMMOBILISATIONS CORPORELLES							
TOTAL							

INVESTISSEMENT : RECETTES
Chapitre: 28 AMORTISSEMENTS DES IMMOBILISATIONS

	Budget precedent	Budget exécutoire n-1	Propositions Nouvelles		Recettes autonsées	Budget exécutoire
			Restes à réaliser	Propositions nouvelles		
28182 AMORTISSEMENT DU MATERIEL DE TRANSPORT						
28184 AMORTISSEMENT DU MOBILIER	56 555,00	101 000,00		14 500,00	14 500,00	
28188 AMORTISSEMENT DES AUTRES IMMOBILISATIONS CORPORELLES						14 500,00
TOTAL	56 555,00	101 000,00		14 500,00	14 500,00	14 500,00

INVESTISSEMENT : RECETTES

Chapitre: 481 CHARGES A REPARTIR SUR PLUSIEURS EXERCICES

	Budget précédent	Budget exécutoire n-1	Propositions Nouvelles			Recettes autorisées	Budget exécutoire
			Restes à réaliser	Propositions nouvelles	Total		
TOTAL							

INVESTISSEMENT : RECETTES

	Budget précédent	Budget exécutoire n-1	Propositions Nouvelles			Recettes autorisées	Budget exécutoire
			Restes à réaliser	Propositions nouvelles	Total		
TOTAL RECETTES D'INVESTISSEMENT	56 555,00	101 000,00		14 500,00	14 500,00		14 500,00
001 SOLDE D'EXECUTION DE LA SECTION D'INVESTISSEMENT REPORTE		173 411,73					217 375,48
TOTAL RECETTES D'INVESTISSEMENT	56 555,00	274 411,73		231 875,48	231 875,48		231 875,48

Annexe

Signatures

ARRÊTÉ - SIGNATURES

Présenté par le Président,

A Épinal, le

23/06/23

Délibéré par l'Assemblée départementale, réunie en session

A Épinal, le

23/06/23

Nombre de membres en exercice : 34

Nombre de membres présents : 29

Nombre de suffrage exprimés : 34

VOTES:

Pour: 34

Contre: 0

Abstentions: 0

Claude BOURDON 	William MATHIS 	Véronique MARCOT 	Thomas VINCENT 
Stéphane DEMANGE 	Caroline PRIVAT-MATTIONI 	Sandrine PATARD 	Franck PERRY 
Catherine LOUIS 	Dominique PEDUZZI 	Dominique HUMBERT 	Simon LECLERC 
Thomas GION 	Élisabeth KLIPFEL-DOTT 	Benoît PIERRAT 	Roseline PIERREL (Benoît PIERRAT) 
Dominique MARQUAIRE 	Stéphane VIRY (Dominique MARQUAIRE) 	Valérie JANKOWSKI 	François VANNSON 
Nathalie BABOUHOT 	Guy SAUVAGE 	Ghislaine JEANDEL-JEANPIERRE 	Yannick VILLEMEN 
Martine BOULLIAT 	Éric JACOTÉ 	Régine BÉGEL 	Benoît JOURDAIN 
Alain ROUSSEL 	Carole THIÉBAUT-GAUDE (Alain ROUSSEL) 	Bernadette POIRAT 	Christian TARANTOLA 
Jérôme MATHIEU 	Brigitte VANSON (Jérôme MATHIEU) 	Certifié exécutoire par le Président, compte tenu de la transmission en préfecture, le 26/06/23 et de la publication le A Epinal, le 26/06/23	

the 1990s, the number of people with a mental health problem has increased in the UK (Mental Health Act 1983, 1990).

There is a growing awareness of the need to improve the lives of people with mental health problems. The Department of Health (1999) has set out a vision of a new mental health system, which will be based on the following principles:

- People with mental health problems should be treated as individuals, with their own needs and wishes.
- People with mental health problems should be given the opportunity to participate in decisions about their care and treatment.
- People with mental health problems should be given the opportunity to live as fully as possible in their own homes and communities.

These principles are reflected in the new Mental Health Act 1983 (MHA) 2003, which came into effect in 2005.

The MHA 2003 is a landmark piece of legislation, which will have a profound impact on the lives of people with mental health problems.

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the 1990s, the number of people in the UK who are aged 65 and over has increased from 10.5 million to 13.5 million, and the number of people aged 75 and over has increased from 4.5 million to 6.5 million (Office for National Statistics 2000).

There is a growing awareness of the need to address the needs of older people, and the UK Government has set out a strategy for the 21st century (Department of Health 2000). The strategy is based on the following principles: (1) to improve the health and well-being of older people; (2) to improve the quality of life of older people; (3) to improve the support available to older people; and (4) to improve the way in which services are provided to older people.

The strategy is based on the following principles: (1) to improve the health and well-being of older people; (2) to improve the quality of life of older people; (3) to improve the support available to older people; and (4) to improve the way in which services are provided to older people. The strategy is based on the following principles: (1) to improve the health and well-being of older people; (2) to improve the quality of life of older people; (3) to improve the support available to older people; and (4) to improve the way in which services are provided to older people.

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